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Company name: Honyaku Center Inc.
 Representative: Shunichiro Ninomiya, President
 (Code: 2483 JASDAQ Standard)
 Contact: Masashi Uotani, Administrative and
 Accounts Director
 (TEL. 06-6282-5013)

Announcement of Revision of Consolidated Financial Forecast

We would like to announce that we have revised the consolidated financial forecast announced on May 13, 2021, as follows.

1. Consolidated Financial Forecast

Revision of the consolidated financial forecast for the second quarter (cumulative) of the fiscal year ending March 2022 (from April 1, 2021 to September 30, 2021)

	Net sales	Operating income	Ordinary income	Net income attributable to the parent company's shareholders	Net income per share
	million yen	million yen	million yen	million yen	yen
Previous forecast (A)	4,800	200	200	120	36.05
Current forecast (B)	4,950	300	300	200	60.09
Amount increase (decrease) (B) - (A)	150	100	100	80	
% increase (decrease)	3.1	50.0	50.0	66.6	
(Reference) Results for the second quarter of the previous fiscal year (from April 1, 2020 to September 30, 2020)	4,519	-10	-8	-49	-14.97

Revision of the full-year consolidated financial forecast for the fiscal year ending March 2022 (from April 1, 2021 to March 31, 2022)

	Net sales	Operating income	Ordinary income	Net income attributable to the parent company's shareholders	Net income per share
	million yen	million yen	million yen	million yen	yen
Previous forecast (A)	10,200	650	650	450	135.15
Current forecast (B)	10,350	750	750	500	150.17
Amount increase (decrease) (B) - (A)	150	100	100	50	
% increase (decrease)	1.4	15.3	15.3	11.1	
(Reference) Previous year's result (Fiscal year ended March 2021)	9,910	418	465	117	35.39

2. Reason for the Revision

For the consolidated financial forecast for the second quarter (cumulative) of the fiscal year ending March 2022, net sales are expected to exceed the previously-announced forecast as the Translation Business, the core business of the Group, is performing well due to the recovery from sluggish demand caused by the impact of the spread of COVID-19. Operating income, ordinary income, and net income attributable to the parent company's shareholders are also expected to exceed the previously-announced forecast thanks to an increase in gross profit as a result of the increased sales and an improvement of productivity in the Translation Business.

For the full-year consolidated financial forecast for the fiscal year ending March 2022, we leave the net sales, operating income and ordinary income for the second half unchanged from the previously-announced forecast for the time being and will revise the full-year consolidated financial forecast based on the revision of the consolidated financial forecast for the second quarter (cumulative) as well as the resulting tax increase as the impact of the resurgence of COVID-19 on our financial results is uncertain.

(Note) The forecasts above were developed based on the information available as of the date of this announcement. Actual financial results may differ from forecast figures due to various factors.