

October 30, 2020

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President

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Revision of Consolidated Financial Forecast for Second Quarter (Cumulative) of Fiscal Year Ending March 31, 2021

In light of its latest business performance, Honyaku Center Inc. (Company) has revised the consolidated financial forecast for the second quarter (cumulative) of the fiscal year ending March 31, 2021, which was released on August 11, 2020, as follows.

1. Consolidated Financial Forecast for the second quarter of the fiscal year ending March 2021 (from April 1, 2020 to September 30, 2020)

	Net sales	Operating income	Ordinary income	Net income attributable to the parent company's shareholders	Net income per share
	million yen	million yen	million yen	million yen	yen
Previous forecast (A)	4,380	-40	-40	-70	-21.05
Current forecast (B)	4,519	-10	-8	-49	-14.72
Amount increase (decrease) (B) - (A)	139	29	31	20	_
% increase (decrease)	3.1	_	_	_	_
(Reference) Results for the previous fiscal year (from April 1, 2019 to September 30, 2019)	5,653	344	350	221	66.62

2. Reason for the revision

The consolidated financial forecast for the second quarter of the fiscal year ending March 31, 2021 is expected to exceed the previous forecast in terms of net sales, operating income, ordinary income and net income attributable to the parent company's shareholders, because both the Translation Business and Interpretation Business are on a gradual improving trend.

The full-year consolidated financial forecast for the current fiscal year is unchanged from the one released on August 11, 2020 because the impact of the spread of COVID-19 is expected to be protracted; however, a revised forecast will be released as soon as the Company deems a revision to be necessary.

(Note) The financial forecast above was developed based on the information available as of the date of this announcement, and actual financial results may differ from forecast figures due to various factors.