



August 9, 2016

To whom it may concern

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Notice Concerning Revision of Financial Results Forecasts

We would like to announce that we have revised the financial results forecasts announced on May 12, 2016 as follows based on the recent trend of financial results.

1. Revision of Consolidated Financial Results Forecasts for the Six-Month Period Ending September 30, 2017 (from April 1, 2016 to September 30, 2016)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Profit per share
Previously announced forecasts (A)	million yen 4,600	million yen 180	million yen 180	million yen 110	yen 65.30
Revised forecasts (B)	4,700	210	210	130	77.17
Change (B-A)	100	30	30	20	
Rate of change (%)	2.1	16.6	16.6	18.1	
(Reference) Financial results for the six-month period in the previous fiscal year (Six-month period ended September 30, 2015)	4,262	134	126	61	36.60

2. Revision of Full Year Consolidated Financial Results Forecasts for Fiscal Year Ending March 2017 (from April 1, 2016 to March 31, 2017)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Profit per share
Previously announced forecasts (A)	million yen 9,600	million yen 620	million yen 620	million yen 400	yen 237.45
Revised forecasts (B)	9,700	650	650	420	249.33
Change (B-A)	100	30	30	20	
Rate of change (%)	1.0	4.8	4.8	5.0	
(Reference) Financial results for previous fiscal year (Fiscal Year Ended March 2016)	9,178	534	534	430	255.48

Reasons for revision

The financial results for the six-month period under review show that net sales are expected to be higher than the previously announced forecasts as the Translation Business, the core business of the Group, is growing steadily. The Convention Business is doing well as a result of organizing major international conferences.

In addition, operating income, ordinary income, and profit attributable to owners of parent are all expected to be higher than the previously announced forecasts due to an increase in net sales.

(Note) We prepared the above-mentioned forecasts based on information available as of the date of announcement of this release. Actual financial results may differ from forecasts due to various factors.